

Motions

Department of Health and Welfare Healthcare Policy Initiatives	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	7.60	251,500		17,693,900	17,945,400
5. Various Health Federal Grants				(3,100,000)	(3,100,000)
1. Graduate Medical Education		(107,800)		(267,200)	(375,000)
FY 2019 Total Appropriation	7.60	143,700		14,326,700	14,470,400
FY 2019 Estimated Expenditures	7.60	143,700		14,326,700	14,470,400
Base Adjustments	(7.60)			(8,970,400)	(8,970,400)
Removal of Onetime Expenditures				(5,000,000)	(5,000,000)
FY 2020 Base		143,700		356,300	500,000
FY 2020 Program Maintenance		143,700		356,300	500,000
7. Health Care Reform	2.00	139,300	347,200	139,300	625,800
FY 2020 Total	2.00	283,000	347,200	495,600	1,125,800
<i>Difference from FY 2019 Approp.</i>	(5.60)	31,500	347,200	(17,198,300)	(16,819,600)
	(73.7%)	12.5%		(97.2%)	(93.7%)

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NEW Language for the Healthcare Policy Initiatives Program

HEALTH CARE PAYMENT REFORM. The Health Care Policy Initiatives Program shall provide a report to the Legislative Services Office on the development and implementation of a plan with defined goals, outcomes, and measurable results to reform health care payments, support the Healthcare Transformation Council of Idaho, and identify how the program will receive financial support from non-state sources. The format of the report and information contained therein shall be determined by the Legislative Services Office. The report shall be submitted no later than October 1, 2019.